



# County Board Finance & Audit Committee

Supervisor Elizabeth M. Coggs, Chair

Supervisor Johnny L. Thomas, Vice-Chair  
Supervisor James “Luigi” Schmitt  
Supervisor Peggy A. West

Supervisor Michael Mayo, Sr.  
Supervisor Willie Johnson, Jr.  
Supervisor Patricia Jursik

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## COUNTY BOARD 2011 BUDGET BLAST: OCTOBER 13, 2010

Milwaukee, WI – The Milwaukee County Board’s Finance & Audit Committee is holding a series of public meetings throughout October on the [County Executive’s 2011 Recommended Budget](#). Each day, the Committee votes on a number of specific departments and items in the budget.



### *Finance & Audit Committee Budget Meeting from Courthouse Room 203-R*

Today, the Committee **voted to approve** these budgets on the following votes:

- 5-2 Department of Administration Services (DAS) – Risk Management (No: Thomas, Mayo)
- 5-2 DAS – Administration and Fiscal Affairs (No: Thomas, Mayo)
- 5-2 DAS – Procurement (No: Thomas, Mayo)
- 5-2 DAS – Information Management Services Division (No: Thomas, Mayo)
- 6-1 Corporation Counsel (No: Mayo)
- 5-2 Litigation Reserve Account (No: Mayo, West)
- 7-0 DAS – Office for Persons with Disabilities
- 7-0 Civil Service Commission
- 6-0 Labor Relations (Excused: Mayo)
- 5-2 DAS – Human Resources Division (No: Mayo, Coggs)
- 6-1 DAS – Employee Benefits Division (No: Mayo)
- 6-1 Human Resource and Payroll Division (No: Mayo)
- 6-1 Election Commission (No: Mayo)
- 6-1 County Clerk (No: Mayo)

- 4-3 (as amended) Register of Deeds (No: Thomas, Mayo, Jursik)
- 7-0 2011 Special Charge for Southeastern Wisconsin Regional Planning Commission (SEWRPC)
- 6-1 County Treasurer (No: Mayo)
- 7-0 Earnings on Investments
- 7-0 Other Miscellaneous Revenue
- 5-2 Investment Advisory Service (No: Mayo, Schmitt)

The Committee **voted to refer/lay over** the following budget items:

- 6-0 Abolishment of 127 positions from various Departments (Excused: Thomas) (referred to Finance Committee)
- 7-0 Land Sales
- 7-0 Unclaimed Money

The Finance and Audit Committee will continue its meetings throughout the month of October in Room 203-R of the Milwaukee County Courthouse. The next meeting is scheduled for 9:00 a.m. on Friday, October 15 in Room 203-R of the Milwaukee County Courthouse.

[Click here to access the 2011 County Budget meeting schedule](#)

[Click here to listen to live audio from the meetings](#) (available while meetings are in progress)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the County's 2011 Budget on Monday, November 8 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the 2011 Budget is scheduled for 7 p.m. Monday, November 1 at the Washington Park Senior Center.

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